

ȘCOALA GIMNAZIAL NR 13 SIBIU

CF 17728921

SIBIU, STR. LUNGĂ NR. 74

BUGETUL GENERAL LA ȘCOALA GIMNAZIALĂ NR. 13 SIBIU , PE ANUL 2016 , ESTE DE 1.561.480 LEI

DIRECTOR,

PROF. MITRU IOAN REMUS



CONTABIL ȘEF,

DRĂGAN ANUȚA



SCOALA GIMANZIALA NR 13 SIBIU
CF 17728921

DETALIERE BUGET 6502- 2016
TOTAL 6502

ARTICOL BUGETAR	TOTAL AN	TRIM I	TRIM II	TRIM III	TRIM IV
TOTAL BUGET	493.09	68.86	71.98	68.1	67.53
cost standard	216.62				
200101	5				
200102	12				
200103	106				
200104	30				
200108	10				
200109	14				
200601	3				
200130	29.62				
2013	5				
2014	2				
Bug local	87	17.61	20.73	27.77	20.89
200530	10	0	0	0	10
2002	75	17.11	20.23	27.27	10.39
200107	2	0.5	0.5	0.5	0.5
Ajutor CI	139.47	34.87	34.87	34.87	34.86
570201	139.47	34.87	34.87	34.87	34.86
Alte-Burse	50	16.38	16.38	5.46	11.78
5901	50	16.38	16.38	5.46	11.78
	769.56	137.72	143.96	136.2	135.06

DIRECTOR,
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CONTABIL SEF,
DRAGAN/ANUTA



SCOALA GIMANZIALA NR 13 SIBIU
CF 17728921

DETAIIERE BUGET 6502- 2016
PRIMAR 65020302

ARTICOL BUGETAR	TOTAL AN	TRIM I	TRIM II	TRIM III	TRIM IV
TOTAL BUGET	259.89	33.16	36.28	43.32	26.43
cost standard	120.7				
200101	2.8				
200102	6.8				
200103	59.4				
200104	16.8				
200108	5.6				
200109	7.8				
200601	1.7				
200130	16				
2013	2.8				
2014	1				
Bug local	75	17.11	20.23	27.27	10.39
200530	0	0	0	0	0
2002	75	17.11	20.23	27.27	10.39
200107	0	0	0	0	0
Ajutor CJ	56.19	14.05	14.05	14.05	14.04
570201	56.19	14.05	14.05	14.05	14.04
Alte-Burse	8	2	2	2	2
5901	8	2	2	2	2

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CONTABIL SEF,
DRAGAN/ANUTA



SCOALA GIMANZIALA NR 13 SIBIU
CF 17728921

DETALIERE BUGET 6502- 2016
GIMNAZIU 65020401

ARTICOL BUGETAR	TOTAL AN	TRIM I	TRIM II	TRIM III	TRIM IV
TOTAL BUGET	233.2	35.7	35.7	24.78	41.1
cost standard	95.92				
200101	2.2				
200102	5.2				
200103	46.6				
200104	13.2				
200108	4.4				
200109	6.2				
200601	1.3				
200130	13.62				
2013	2.2				
2014	1				
Bug local	12	0.5	0.5	0.5	10.5
200530	10	0	0	0	10
2002	0	0	0	0	0
200107	2	0.5	0.5	0.5	0.5
Ajutor CJ	83.28	20.82	20.82	20.82	20.82
570201	83.28	20.82	20.82	20.82	20.82
Alte-Burse	42	14.38	14.38	3.46	9.78
5901	42	14.38	14.38	3.46	9.78

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CONTABIL SEF,
DRAGAN ANUTA

