

CUI - 2844316

Denumirea indicatorilor	Simbol	Buget initial	din care credite destinate stingerii platilor restante	Influenta	Buget rectificat	trimestrial					Estimari		
						1	2	3	4		2024	2025	2026
TOTAL CHELTUIELI (FUNCTIONARE+DEZVOLTARE)		2.905.793	0	59.600	2.965.393	1.153.590	1.045.276	766.527	0	0	0	0	0
SECTIUNEA DE FUNCTIONARE		2.905.793	0	59.600	2.965.393	1.153.590	1.045.276	766.527	0	0	0	0	0
Total cheltuieli		2.905.793	0	59.600	2.965.393	1.153.590	1.045.276	766.527	0	0	0	0	0
CHELTUIELI CURENTE	01	2.905.793	0	59.600	2.965.393	1.153.590	1.045.276	766.527	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	10	2.786.621	0	59.600	2.846.221	1.097.214	998.276	750.731	0	0	0	0	0
Cheltuieli salariale in bani	10.01	2.727.351	0	0	2.727.351	1.073.744	917.895	735.712	0	0	0	0	0
Salarii de baza	10.01.01	2.137.670	0	0	2.137.670	741.649	736.722	659.299	0	0	0	0	0
Sporuri pentru conditii de munca	10.01.05	22.806	0	0	22.806	9.500	9.000	4.306	0	0	0	0	0
Alte sporuri	10.01.06	102.641	0	0	102.641	34.500	38.500	29.641	0	0	0	0	0
fond aferent platii cu ora	10.01.11	245.673	0	0	245.673	157.000	88.673	0	0	0	0	0	0
Indemnizatie de hrana	10.01.17	129.466	0	0	129.466	42.000	45.000	42.466	0	0	0	0	0
Alte drepturi salariale in bani	10.01.30	89.095	0	0	89.095	89.095	0	0	0	0	0	0	0
Cheltuieli salariale in natura	10.02	0	0	59.600	59.600	0	59.600	0	0	0	0	0	0
Tichete de vacanta	10.02.06	0	0	59.600	59.600	0	59.600	0	0	0	0	0	0
Contributii	10.03	59.270	0	0	59.270	23.470	20.781	15.019	0	0	0	0	0
Contributia asiguratorie pentru munca	10.03.07	59.270	0	0	59.270	23.470	20.781	15.019	0	0	0	0	0
TITLUL IX ASISTENTA SOCIALA	57	55.376	0	0	55.376	32.376	23.000	0	0	0	0	0	0
Ajutoare sociale	57.02	55.376	0	0	55.376	32.376	23.000	0	0	0	0	0	0
Ajutoare sociale in natura	57.02.02	55.376	0	0	55.376	32.376	23.000	0	0	0	0	0	0
TITLUL XI ALTE CHELTUIELI	59	63.796	0	0	63.796	24.000	24.000	15.796	0	0	0	0	0

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						1	2	3	4	2024	2025	2026
Burse	59.01	63.796	0	0	63.796	24.000	24.000	15.796	0	x	x	x

Director

Prof. RADULESCU VERONICA-GEORGETA

Contabil

Ec. PETCU ADRIANA



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