

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul

2021

- initial -

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2022	2023	2024	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	8,000.00	0.00	2,000.00	5,000.00	0.00	1,000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	8,000.00	0.00	2,000.00	5,000.00	0.00	1,000.00	0.00	0.00	0.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	8,000.00	0.00	2,000.00	5,000.00	0.00	1,000.00	0.00	0.00	0.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	8,000.00	0.00	2,000.00	5,000.00	0.00	1,000.00	0.00	0.00	0.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	8,000.00	0.00	2,000.00	5,000.00	0.00	1,000.00	0.00	0.00	0.00
27	Taxe si alte venituri in invatamant	33.10.05	8,000.00	0.00	2,000.00	5,000.00	0.00	1,000.00	0.00	0.00	0.00
239	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	19,000.00	0.00	2,000.00	5,000.00	11,000.00	1,000.00	0.00	0.00	0.00
240	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	19,000.00	0.00	2,000.00	5,000.00	11,000.00	1,000.00	0.00	0.00	0.00
241	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	19,000.00	0.00	2,000.00	5,000.00	11,000.00	1,000.00	0.00	0.00	0.00
242	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	19,000.00	0.00	2,000.00	5,000.00	11,000.00	1,000.00			
243	Alte obiecte de inventar	20.05.30	19,000.00	0.00	2,000.00	5,000.00	11,000.00	1,000.00			
268	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	63.10	19,000.00	0.00	2,000.00	5,000.00	11,000.00	1,000.00	0.00	0.00	0.00
269	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	19,000.00	0.00	2,000.00	5,000.00	11,000.00	1,000.00	0.00	0.00	0.00
270	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	19,000.00	0.00	2,000.00	5,000.00	11,000.00	1,000.00	0.00	0.00	0.00
271	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	19,000.00	0.00	2,000.00	5,000.00	11,000.00	1,000.00	0.00	0.00	0.00
272	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	19,000.00	0.00	2,000.00	5,000.00	11,000.00	1,000.00			
273	Alte obiecte de inventar	20.05.30	19,000.00	0.00	2,000.00	5,000.00	11,000.00	1,000.00			
280	Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	19,000.00	0.00	2,000.00	5,000.00	11,000.00	1,000.00	0.00	0.00	0.00
281	Invatamant secundar inferior	65.10.04.01	19,000.00	0.00	2,000.00	5,000.00	11,000.00	1,000.00	0.00	0.00	0.00
380	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-11,000.00		0.00	0.00	-11,000.00	0.00	0.00	0.00	0.00
384	DEFICIT 99.10.96 + 99.10.97	99.10	-11,000.00	0.00	0.00	0.00	-11,000.00	0.00	0.00	0.00	0.00
385	Deficitul sectiunii de functionare	99.10.96	-11,000.00	0.00	0.00	0.00	-11,000.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

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