

BUGET DE STAT pe anul 2019
Rectificare din data '18.12.2019' pt. 'Rec. 8 din '18.12.2019' - Buget de Stat

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
207	TOTAL CHELTUIELI (cod 64.01)	49.01	2,023,132.00	0.00	446,000.00	629,475.00	443,476.00	504,181.00
208	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,023,132.00	0.00	446,000.00	629,475.00	443,476.00	504,181.00
209	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,875,141.00	0.00	446,000.00	532,485.00	463,929.00	432,727.00
210	Cheltuieli salariale în bani	10.01	1,772,282.00	0.00	431,600.00	469,541.00	447,243.00	423,898.00
211	Salarii de baza	10.01.01	1,521,543.00	0.00	373,000.00	394,341.00	380,643.00	373,559.00
212	Sporuri pentru conditii de munca	10.01.05	31,572.00	0.00	0.00	11,000.00	11,000.00	9,572.00
213	Alte sporuri	10.01.06	80,756.00	0.00	29,100.00	19,500.00	19,500.00	12,656.00
214	Fond aferent platii cu ora	10.01.11	53,608.00	0.00	15,159.00	21,300.00	15,100.00	2,049.00
215	Indemnizații de hrană	10.01.17	80,821.00	0.00	14,341.00	23,400.00	21,000.00	22,080.00
216	Alte drepturi salariale în bani	10.01.30	3,982.00	0.00	0.00	0.00	0.00	3,982.00
217	Cheltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	47,266.00	0.00	0.00	44,950.00	0.00	2,316.00
218	Vouchere de vacanță	10.02.06	47,266.00	0.00	0.00	44,950.00	0.00	2,316.00
219	Contributii (cod 10.03.01 la 10.03.06)	10.03	55,593.00	0.00	14,400.00	17,994.00	16,686.00	6,513.00
220	Contributii de asigurari sociale de stat	10.03.01	131.00	0.00	0.00	0.00	131.00	0.00
221	Contributii de asigurari de somaj	10.03.02	4.00	0.00	0.00	0.00	4.00	0.00
222	Contributii de asigurari sociale de sanatate	10.03.03	43.00	0.00	0.00	0.00	43.00	0.00
223	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.00	0.00	0.00	0.00	1.00	0.00
224	Contributii pt concedii si indemnizatii	10.03.06	7.00	0.00	0.00	0.00	7.00	0.00
225	Contributia asiguratorie pentru munca	10.03.07	37,046.00	0.00	9,700.00	11,994.00	10,500.00	4,852.00
226	Contributii platite de angajator in numele angajatului	10.03.08	18,361.00	0.00	4,700.00	6,000.00	6,000.00	1,661.00
227	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	147,991.00	0.00	0.00	96,990.00	-20,453.00	71,454.00
228	Despagubiri civile	59.17	147,991.00	0.00	0.00	96,990.00	-20,453.00	71,454.00
235	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.01+67.01)	64.01	2,023,132.00	0.00	446,000.00	629,475.00	443,476.00	504,181.00
236	Invatamant (cod 65.01.01 la 65.01.05+65.01.07+65.01.11+65.01.50)	65.01	2,023,132.00	0.00	446,000.00	629,475.00	443,476.00	504,181.00
237	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,023,132.00	0.00	446,000.00	629,475.00	443,476.00	504,181.00
238	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,875,141.00	0.00	446,000.00	532,485.00	463,929.00	432,727.00
239	Cheltuieli salariale în bani	10.01	1,772,282.00	0.00	431,600.00	469,541.00	447,243.00	423,898.00
240	Salarii de baza	10.01.01	1,521,543.00	0.00	373,000.00	394,341.00	380,643.00	373,559.00
241	Sporuri pentru conditii de munca	10.01.05	31,572.00	0.00	0.00	11,000.00	11,000.00	9,572.00
242	Alte sporuri	10.01.06	80,756.00	0.00	29,100.00	19,500.00	19,500.00	12,656.00
243	Fond aferent platii cu ora	10.01.11	53,608.00	0.00	15,159.00	21,300.00	15,100.00	2,049.00
244	Indemnizații de hrană	10.01.17	80,821.00	0.00	14,341.00	23,400.00	21,000.00	22,080.00
245	Alte drepturi salariale în bani	10.01.30	3,982.00	0.00	0.00	0.00	0.00	3,982.00
246	Cheltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	47,266.00	0.00	0.00	44,950.00	0.00	2,316.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
247	Vouchere de vacanță	10.02.06	47,266.00	0.00	0.00	44,950.00	0.00	2,316.00
248	Contributii (cod 10.03.01 la 10.03.06)	10.03	55,593.00	0.00	14,400.00	17,994.00	16,686.00	6,513.00
249	Contributii de asigurari sociale de stat	10.03.01	131.00	0.00	0.00	0.00	131.00	0.00
250	Contributii de asigurari de somaj	10.03.02	4.00	0.00	0.00	0.00	4.00	0.00
251	Contributii de asigurari sociale de sanatate	10.03.03	43.00	0.00	0.00	0.00	43.00	0.00
252	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.00	0.00	0.00	0.00	1.00	0.00
253	Contributii pt concedii si indemnizatii	10.03.06	7.00	0.00	0.00	0.00	7.00	0.00
254	Contributia asiguratorie pentru munca	10.03.07	37,046.00	0.00	9,700.00	11,994.00	10,500.00	4,852.00
255	Contributii platite de angajator in numele angajatului	10.03.08	18,361.00	0.00	4,700.00	6,000.00	6,000.00	1,661.00
256	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	147,991.00	0.00	0.00	96,990.00	-20,453.00	71,454.00
257	Despagubiri civile	59.17	147,991.00	0.00	0.00	96,990.00	-20,453.00	71,454.00
261	Invatamant prescolar si primar (cod 65.01.03.01+65.01.03.02)	65.01.03	861,986.00	0.00	207,963.00	225,341.00	220,500.00	208,182.00
262	Invatamant prescolar	65.01.03.01	375,957.00	0.00	94,275.00	100,000.00	98,200.00	83,482.00
263	Invatamant primar	65.01.03.02	486,029.00	0.00	113,688.00	125,341.00	122,300.00	124,700.00
264	Invatamant secundar (cod 65.01.04.01 la 65.02.01.03)	65.01.04	1,161,146.00	0.00	238,037.00	404,134.00	222,976.00	295,999.00
265	Invatamant secundar inferior	65.01.04.01	1,161,146.00	0.00	238,037.00	404,134.00	222,976.00	295,999.00
315	VII. REZERVE, EXCEDENT / DEFICIT	96.01	-2,023,132.00		-446,000.00	-629,475.00	-443,476.00	-504,181.00
316	REZERVE	97.01	-2,023,132.00		-446,000.00	-629,475.00	-443,476.00	-504,181.00
318	DEFICIT	99.01	2,023,132.00		446,000.00	629,475.00	443,476.00	504,181.00

Conducatorul compartimentului financiar-contabil.

Conducatorul institutiei.

DIRECTOR

PROF. TORBA

ASIN. FINANCIAR
CONSILIER VERONICA
Canday

